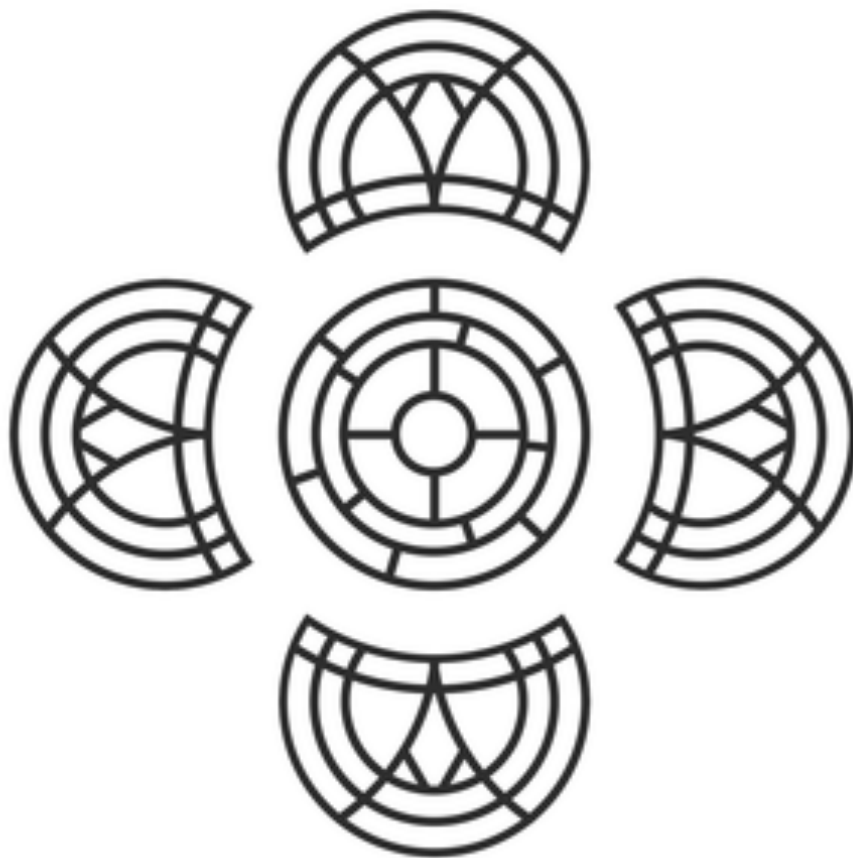


# St Saviour Wendell Park, W12

Registered Charity Number: 1177239



## ANNUAL REPORT 2023-24

APCM on 12 May 2024

ST SAVIOUR WENDELL PARK  
COBBOLD ROAD, LONDON W12 9LN

ANNUAL REPORT APRIL 2023 – MARCH 2024  
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL  
FOR THE YEAR ENDED 31 DECEMBER 2023

**Administrative information**

Vicar: The Rev'd Chris Lee

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239).

PCC members who have served from April 2023 until the date this report was submitted are:

Revd Chris Lee *	Vicar
Revd David Hill	Curate
Simon Jenkins *	Churchwarden
Bruce Marquart *	Churchwarden
Stefanie Stretton	Children and Families Worker
Ellie Sturt *	Secretary
Gregory Pennington *	Treasurer
Astrid Wilson	Deanery Synod Representative
Carlene Fantuzzi	
Roey Jenkins	
Katie Sayles	

\* Standing Committee members

Our other church officers are:

Katie Sayles	Safeguarding Officer
Deborah Down	Electoral Roll Officer
Carlene Fantuzzi	Acting Children's Champion

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## INTRODUCTION

In this document, the Parochial Church Council presents its annual report for the 12 months since May 2023. Chris Lee has been leading the parish for nine years, and David Hill has been our curate for almost two years. We're grateful to God for them both, and for the breadth of ministry and leadership they bring to our church.

This year, Stefanie Stretton has also joined the team as our Youth & Families Worker, and has overseen the reorganisation of our flourishing children's work into Kids' Church (4-7 years) and Youth Church (8 years and over). We thank God for Stef's work, and for all those on the children's work team, and for the visible signs of growth in faith among our children.

We want to thank everyone who has given time and service for our community this year, whether it's in running the creche, singing in the worship team, taking Bible readings, making tea and coffee, helping with Stay & Play, welcoming people to church, teaching in junior church, looking after sound and visuals during services – and the countless less visible ways that St Saviour's happens week by week. Thank you, everyone!

## 1. VICAR'S REPORT

St Saviour's has thrived this last year, with growth and development in every area. Kids and Youth Church are on the up, our worship team thrives with new members, new tech and focus, home groups have grown and met more regularly, our mid-week compline prayer meetings continue to be a source of nourishment and depth, and we had our very successful Lent course. It has been a huge privilege to see the church thrive this last year.

Our curate David has continued with developing the Stay & Play group with a wonderful team of volunteers. David has also been heavily involved in shaping and developing the worship team along with Grace. One exciting venture is the recording of a new EP! We are thankful to David and Verity for their continued love and service to St Saviour's.

The new PCC members have helped to guide and strengthen the church, and two new major appointments – that of Gregory to Treasurer and Bruce to Churchwarden – have made huge impacts on our church life. A thank you also to our new PCC secretary Ellie, who has come on board and helped to organise and minute our meetings very efficiently.

It has been exciting to see new families join St Saviour's this last year, joining our already growing Kids' and Youth Church. Baptisms have increased, and children's attendance is also up. A special thanks to James Mullaly, who led Kids' Church so well and brought his creative skill to the role. Stef Stretton then came on board, and has already had a great impact developing a three-tier system, with babies in arms and toddlers in the chapel; ages 4-7 in Kids' Church, meeting in the hall; and 8-plus in Youth Church, meeting in the Willow Tree space. It is always wonderful to see the children present at the end of our services.

A major development this year has been the creation and adoption of a church Rule of Life based around five aspects: Silence, Song, Scripture, Sacrament and Service. These areas are key in our walk with Jesus and give a clear indication of where the church seeks to

develop its members. Our Lent course this year was well attended with guest speakers coming in to help us think through the varying branches of our rule of life. It was a real success and highlight for us as a church. A booklet has been produced to further guide and inform our members about the rule.

I continue to have invitations to speak and travel with my wider ministry, and I am thankful to the church and PCC for recognising and supporting this. Excitingly, I have a book being released this September called *Know You are Beloved*, and Jenny and I have a kids' book called *You Are Beloved* coming out next Easter. In June, I will be climbing Mt Kilimanjaro and raising awareness and funds for IJM, International Justice Mission.

As we look ahead, there are many exciting developments on the way: the building project managed by Bruce; the new website and branding of St Saviour's led by Simon; our evening worship meetings led by David; and the creation of a monthly men's group led by me.

I want to finish with a massive thanks to all for your continued love and support of St Saviour's – it simply would not be a church without you. I recognise the time and financial contributions that so many give, so thank you. May God continue to guide and bless us.

*Revd Chris Lee*  
*Vicar, St Saviour's, Wendell Park*

## **2. KIDS' CHURCH REPORT**

We have launched the Kids' and Youth Church, which allows us to create a Bible learning zone appropriate for the age group required. Kids' Church is now 4 to 8, and Youth Church is 8 and over.

The Youth Church is focusing on the Bible and how they can use it in their school and family lives. They requested a more grown-up environment, and we will continue to develop the lessons to make them more interactive and interesting for their age group.

The Kids' Church is continuing with a more play setting, focusing on crafts and games. The 4 year-olds are learning to sit and listen to the Bible lesson, and we have introduced music and singing, which they enjoy!

Moving forward, we will be starting the crèche and looking into an after-school club for the older children.

*Stefanie Stretton*  
*Children and Families Worker*

### **3. WORSHIP TEAM REPORT**

The worship team continues to go from strength to strength. We have grown the team over the last year being joined by Jessie, Cat, Ralph (through the last winter) and now Lauren. It is a joy to see continued cohesion and development between all the different members of the team as each Sunday different groups of people join together to lead us in worship. This has partly been helped by group discussions about theology and song choice which goes to create the service's musical arc. Special consideration has also been given to our changing reflection songs which are now a key part of underpinning the encouragements and teachings of the weekly sermons. The team is doing a great job to creatively bring something new and suitable each week.

We have advanced our technical capabilities by adding a much-needed stage monitor and a new sound desk. This desk enables us to record all the audio in a professional manner, giving us more opportunities to share all music and spoken content online.

The much-anticipated worship EP is also set to be released later this year. Grace is doing a great job of overseeing this project. Everyone on the team works incredibly hard and it is a blessing for us to all be led in worship so well. A massive thanks to everyone on the team. All your efforts are greatly appreciated.

*Davil Hill*

*Worship team leader*

### **4. CHURCHWARDENS' REPORT**

#### **a) The church fabric**

Over the past year, we have worked to ensure that the church property and our operating systems are in good order, and that repairs (e.g. water leaks, heating and breakages) are carried out quickly and to a good standard. All our mandatory inspections and servicing, including heating, fire alarm, and portable electrical appliances, have been completed. We're grateful to Chris and David for supplementing our sound system with two additional speakers, and to Gregory for purchasing a new computer to handle sound and vision in church services.

#### **b) Hall and rental review**

Hall rentals are a vital part of maintaining St Saviour's and participating in the local community. Heating and repair costs have risen substantially in the last year, so in our annual rental review, we concluded that we should increase the hall, chapel, and church rental fees to £30/hour, up from £25/hour. Larger, one-off events with more than 30 people are now charged at a £60/hour rate. We have lost no weekly rental customers, but have gained two more regular weekly users. Saturday afternoons are reserved for local birthday parties which are very popular. Separately, one of the largest rental customers, Willow Tree Nursery, has an individual review and new contract beginning in 2024.

### **c) Building maintenance**

Our main brick church facility is over 140 years old. Various additions and refurbishments have taken place over those years. The most recent was four years ago, with the mezzanine addition to The Upper Room, and 14 years ago with new, separate gas heating systems for The Upper Room and Church. This replaced the former, aged oil burning system. As with all equipment, it must be maintained or it begins to fail. 2023 saw significant, expensive parts replacement to the gas heating system, water pressure regulators, hot water pumps and electrics, and a new sump pump to prevent recurrent flooding in the boiler room. Also, the aged, unsupported Heatmiser temperature control system for timing heating and levels for the vestry, chapel and church was repaired by former churchwarden, Oliver Hinton. Many thanks for his expertise!

Two portions of the roof were replaced in an emergency in December. One involved a new flat roof over part of the Vestry Hall with Willow Tree, and the second was a slate roof repair of about 75 slates. No water leaks have occurred after these two expensive repairs. Other maintenance inspections and repairs in accordance with the last Quinquennial Diocese Architect's report have been fulfilled, except for the five-year electrics Inspection which is due later in 2024.

### **d) Building project: making a blessing to our community**

In 2023, The PCC and ministry team approved undertaking a major building project on the Cobbold Road side of the church, to open up the area into a more inviting, open public space with certain areas directly reflecting our Rule of Life and Christian goal of making our church environment a 'blessing to the community'. Already we have commissioned an architect, Joe Williams of Trehela Williams, and a project plan is underway for preparing planning commission submissions. 2024 will begin the fundraising efforts for the approximately £250,000 needed for construction completion. Hopefully, this fundraising will involve participation from many groups in our church and our community.

The full vision can be visualised in the architects' illustrations and drawings. It is hoped funding will allow placement of a functioning bell in the corniche, a cross, a marble Madonna and child statue, numerous benches for relaxation, a meditation and prayer garden, scripture verses inscribed in the walls, and speakers and visual displays for outdoor recitals, viewing, and small outdoor gatherings.

Construction will involve replacing the deteriorating 'blue wooden box' entrance to the hall with a brick, arched corniche, and replacing the disability ramp with a new, longer ramp. New garden areas will be filled with plants informed by the Bible. There is something for everyone to be involved in this beautiful, new public space.

### **e) The kitchen**

David Hill has been leading on a project to give us a new kitchen. We are in the process of specifying the kitchen, getting quotes from builders, and applying for

grant funding from the Valencia Communities Fund. A big thank-you to David for all the work he has given to this to date.

#### **f) New altar cloth**

We have commissioned a new altar cloth, which will be embroidered with a design showing the transfiguration of Jesus. The cloth is being produced by Jacquie Binns, an artist and embroiderer, and should be in place by the summer.

#### **g) Communications**

Over the past year, our communications have included:

St Saviour's website – which continues to be an important channel of communication for us, with an average of 3,200 pages viewed every month, and 4,000 unique visitors over the past year. We are in the process of producing a new website, which will replace the current website in the summer.

Weekly email – which includes details of weekly services and events, plus news and community content. The mailing list currently numbers 230 subscribers.

WhatsApp group – used for chat, news and prayer, with 80 participants.

Posters and banners – David Hill produced posters for Christmas services, our new church poster, and the Ruach worship nights. Stefanie Stretton also produced a poster for the Light Party. A big thank-you to them both.

#### **h) Thank you**

Many people contribute to the running of St Saviour's, but we would like to say thanks to the following in particular:

Everyone who helped with the Church clean-up day on 27 January this year – which resulted in a cleaner, tidier, and less cluttered church!

Oliver Hinton – our former Churchwarden, was very helpful over the winter with advice about our heating system.

Yew Ming – our Parish Secretary and Church Administrator, has given us excellent support throughout the year. We're very grateful for all she has done for us: looking after our hirers, coordinating the building maintenance, producing the weekly pew sheet, and many other areas of responsibility. Ming, thank you so much!

*Simon Jenkins and Bruce Marquart*  
*Churchwardens*



## 5. ELECTORAL ROLL REPORT

The electoral roll is like a membership list for St Saviour's and carries with it the entitlement to vote at the APCM. After this annual meeting, we have to tell the Church of England the number on the roll.

Although we do publicise about joining the roll in the lead-up to the annual meeting, members can join at any time - anyone who lives in the parish, or who has been worshipping with St Saviour's for 6 months, is welcome to contact me on [Deborah.down@btinternet.com](mailto:Deborah.down@btinternet.com) to be added to the roll. I can also help people to know whether or not they live in the parish, though it makes no difference to St. Saviour's whether you do or not, it is just something that we have to include on our return to the Church of England!

Last year there were 83 members on the roll and this year we have grown to 89. During the year a number of people moved away and sadly Kath and Jane passed away. But we do have 13 new members! We wish them a big St Saviour's welcome. Of the 89, 44 live in the parish and 45 outside the parish. With a lot of members moving home in the last year or two, if this applies to you it would be appreciated if you could let me know your current address so that I can update the electoral roll.

*Deborah Down*  
*Electoral Roll Officer*

## 6. TREASURER'S REPORT FOR THE FINANCIAL YEAR END 31 DECEMBER 2023

Over the course of the year the church generated a surplus of £7,115 over expenses (2022: net loss of £7,149). As a result, the 31 December 2023 balances for Unrestricted (Undesignated) Funds, Restricted Funds, and Designated Funds were £81,243, £10,466, and £10,550, respectively<sup>1</sup>. The net surplus resulted primarily from the following:

- Collections increased by £4,732
- Receipt of bequest of £18,000
- Rental income grew by £4,186 due to grow in tenant demand and increase in rental rates
- Less demand for help from Helping Hand Fund of £4,860
- Increase in repair and maintenance expenses of £8,856 compared to prior year

Throughout the year the PCC made the following changes to decrease operating expenses and grow revenue. The full effect of these changes will only show up in

next year's accounts:

- Found cheaper accommodating for curate (c. £6,000 savings)<sup>2</sup>
- Increased rental rates smaller tenants (c. £5,000 increase)<sup>2</sup>
- Directly procuring energy to remove broker commission (c. £2,000 savings)<sup>2</sup>
- Moving savings to interest earning account (c. £1,800 additional interest income)<sup>2</sup>
- VAT reclaim on gas (c. £1,500 reduction in VAT paid)<sup>2</sup>
- Bundling internet/phone (c. £800 savings)<sup>2</sup>
- Decreasing pages printed for services / member printing pages free of charge

Going forward the PPC will focus on the following areas to improve church finances:

- Renewing / renegotiating tenants rental bills
- Actively applying for grants to fund improvement of facilities
- Challenging insurance coverage to reduce overall insurance bill

In addition, the PPC would ask for your continued support by doing the following:

- If not currently giving, consider regularly supporting the work of St. Saviours
- If currently giving, consider increasing your giving to offset the impact of inflation
- Completing gift aid forms so that St Saviours can claim gift aid

The PCC offers special thanks to a number of volunteers who give of their time to support St. Saviours in managing the finances:

- Tony Simkin - for your continued assistance as our Independent Examiner
- Veronica Tuke - for your ongoing support in managing our payroll and Gift Aid amongst other areas of support

The PCC and I would like to express our gratitude to everyone who has generously given of their time, money and support throughout the year.

*Gregory Pennington*  
*Treasurer*

# **St Saviour Wendell Park**

**Cobbold Road  
London W12 9LN**

## **Financial accounts held:**

1. CBF Church of England Deposit Fund  
deposit rate at December 2023: 5.41% AER
2. Current Account  
HSBC, 281 Chiswick High Road, W4 4HJ
3. PayPal Account

### **Treasurer:**

Gregory Pennington

### **Independent Examiner:**

Anthony Simkin FCA

## **2023 Accounts**

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3	Profit and Loss
4 – 5	Accounting Policies
6	Restricted and Designated Funds
7	Fixed Assets
7	Insurance
8	Income
9	Expenses

## Balance Sheet at 31st December 2023

	Notes	31 Dec 2023 £	31 Dec 2022 £
<b>Fixed Assets</b>			
Church halls, 57% of insured value	4	7,581,000	7,244,700
Building Project	3	1,764	-
Computer Equipment	3	288	529
Fixtures & Fittings	3	333	433
Music Instruments	3	575	667
<b>Total Fixed Assets</b>		<b>7,583,960</b>	<b>7,246,330</b>
<b>Current Assets</b>			
Cash		94,814	73,026
Debtors		6,974	25,131
<b>Total Current Assets</b>		<b>101,787</b>	<b>98,157</b>
<b>Current Liabilities</b>			
Creditors		1,109	3,604
Accruals		1,379	1,039
<b>Total Current Liabilities</b>		<b>2,488</b>	<b>4,643</b>
<b>Net Current Assets</b>		<b>99,299</b>	<b>93,514</b>
<b>Net Assets</b>		<b>7,683,259</b>	<b>7,339,844</b>
<b>Funds</b>			
Unrestricted Funds	2	81,243	76,848
Designated Funds	2	10,550	10,550
Restricted Funds	2	10,466	7,746
Church Halls	4	7,581,000	7,244,700
<b>Total funds</b>		<b>7,683,259</b>	<b>7,339,844</b>

Approved by the Parochial Church Council on:

and signed on its behalf by:

\_\_\_\_\_  
Mr Bruce Marquart (Churchwarden)

\_\_\_\_\_  
Mr Simon Jenkins (Churchwarden)

The notes on pages 4 to 9 form part of these accounts.

# Statement of Financial Activities

## For the Year ended 31st December 2023

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2023	Total Funds 2022
	Notes	£	£	£	£	£
<b>Income</b>						
Voluntary income	5a	73,984	3,604	-	77,588	58,146
Activities for generating funds	5b	76,200	-	-	76,200	72,122
Other income	5c	1,219	-	-	1,219	1,847
Income from investments	5d	311	-	-	311	206
<b>Total Income</b>		<b>151,714</b>	<b>3,604</b>	<b>-</b>	<b>155,318</b>	<b>132,322</b>
<b>Expenses</b>						
Running costs	6a	84,505	-	-	84,505	70,543
Donations and gifts	6b	63,078	620	-	63,698	68,929
<b>Total Expenses</b>		<b>147,583</b>	<b>620</b>	<b>-</b>	<b>148,203</b>	<b>139,471</b>
<b>Net Income (Loss)</b>						
<b>Before Transfers</b>		<b>4,131</b>	<b>2,984</b>	<b>-</b>	<b>7,115</b>	<b>(7,149)</b>
Transfers	2a	264	(264)	-	-	-
<b>Net Income (Loss)</b>						
<b>After Transfers</b>		<b>4,394</b>	<b>2,720</b>	<b>-</b>	<b>7,115</b>	<b>(7,149)</b>
Total funds brought forward		76,848	7,746	10,550	95,144	92,030
<b>Total Funds Carried Forward</b>		<b>81,243</b>	<b>10,466</b>	<b>10,550</b>	<b>102,259</b>	<b>84,880</b>

# **Notes to the Financial Statements**

## **For the Year ended 31st December 2023**

### **Note 1: Accounting Policies**

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations' 'true and fair view' provisions, together with FRS 102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS 102)).

#### **1. Incoming resources**

##### *1.1. Recognition of incoming resources*

These are included in the Statement of Financial Activities (SOFA) when (1) the PCC becomes legally entitled to the benefit of use of the resources, (2) inflow of economic benefit is probable, and (3) the monetary value can be measured with sufficient reliability.

##### *1.2. Grants and donations*

Grants and donations are included in the SOFA when any preconditions preventing their use by the PCC have been met. For collections and planned giving this is when the funds are received.

##### *1.3. Gift Aid Tax claims etc. on cash donations*

Gift Aid and other tax claims are included in the SOFA at the same time as the cash donations to which they relate.

##### *1.4. Rental income*

Rental income from the letting of the church facilities is recognized when the rent is due.

##### *1.5. Investment income*

Income from investments is included in the accounts when receivable.

#### **2. Expenditures and liabilities**

##### *2.1. Liability recognition*

Liabilities are recognized as soon as there is a legal or constructive obligation and settlement is probable and quantifiable.

#### **3. Assets**

##### *3.1. Consecrated and benefice property*

In so far as consecrated and benefice property of any kind is excluded from the statutory definition of 'charity' by Section 10(2) (a) and (c) of the Charities Act 2011, such assets are not capitalised in the financial statements.

## **Notes to the Financial Statements**

### **For the Year ended 31st December 2023**

#### **Note 1: Accounting Policies (continued)**

##### *3.2. Moveable church furnishings*

These are capitalised at cost and depreciated over their useful economic life other than where insufficient cost information is available. In this case the item is not capitalised.

##### *3.3. Tangible fixed assets*

These are capitalised if they can be used for more than one year, and cost at least £500. Depreciation is calculated to write off the capitalised cost of fixed assets less their currently anticipated residual fair value over their estimated useful lives as follows:

- |                       |          |
|-----------------------|----------|
| • Computers Equipment | 3 years  |
| • Fixtures & fittings | 5 years  |
| • Music Instruments   | 10 years |

Church Halls are disclosed based on 57% of their insured value consistent with the accounting treatment adopted in 2010.

##### *3.4. Short-term deposits*

Include cash held on deposit either with the CCLA Church of England Fund or at the bank.

#### **4. Funds**

##### *4.1. Unrestricted funds*

These represent the remaining income funds of the PCC that are available for spending on the general purposes of the PCC.

##### *4.2. Restricted funds*

These are income funds that must be spent on restricted purposes and details of the funds held and restrictions provided are down in the notes to the accounts.

##### *4.3. Designated funds*

These represent 'free reserves' designated by the PCC for fixed assets for its own use or for spending on a future project and that are therefore not included in its 'free reserves' as disclosed in the trustees' report.

## Notes to the Financial Statements For the Year ended 31st December 2023

### Note 2: Summary of fund movements

<b>Designated Funds</b>	<b>2a</b>	<b>Capital Contingency £</b>	<b>Vestments £</b>	<b>Total Designated Funds £</b>
Balance as at 1st January		10,000	550	10,550
Donations/Income		-	-	-
Less: Expenditure		-	-	-
Transfers		-	-	-
<b>Balance as at 31st December</b>		<b>10,000</b>	<b>550</b>	<b>10,550</b>

‘Designated Funds’ are those whose use is designated by the PCC.

<b>Restricted Funds</b>	<b>2b</b>	<b>Helping Hand Fund £</b>	<b>Vicar's Discretionary £</b>	<b>Building Fund £</b>	<b>Total Restricted Funds £</b>
Balance at 1st January		7,482	264	-	7,746
Donations/Income		260	-	3,344	3,604
Less: Expenditure		620	264	-	884
<b>Balance at 31st December</b>		<b>7,122</b>	<b>-</b>	<b>3,344</b>	<b>10,466</b>

"Restricted Funds" are those whose use is restricted by the donor. The Building Fund is for the planned building project.



## Notes to the Financial Statements For the Year ended 31st December 2023

### Note 3: Fixed Assets

Fixed Asset Schedule	Building Project £	Computer Equipment £	Fixtures & Fittings £	Music Instrument £	Total Fixed Assets £
<b>Gross book value</b>					
Balance at 1 January	-	3,412	12,479	920	16,811
Additions	1,764	101	-	-	1,865
Disposals	-	-	-	-	-
<b>Balance at 31 December</b>	<b>1,764</b>	<b>3,513</b>	<b>12,479</b>	<b>920</b>	<b>18,676</b>
<b>Depreciation</b>					
Balance at 1 January	-	2,883	12,046	253	15,181
Charge for the year	-	343	100	92	535
Disposals	-	-	-	-	-
<b>Balance at 31 December</b>	<b>-</b>	<b>3,226</b>	<b>12,146</b>	<b>345</b>	<b>15,716</b>
<b>Net book value</b>					
Balance at 31 December 2023	1,764	288	333	575	2,960
Balance at 31 December 2022	-	529	433	667	1,630

### Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, i.e., the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for £13,300,000. The value, for insurance purposes, of the three halls is included on page 2, the Balance Sheet.

# Notes to the Financial Statements

## For the Year ended 31st December 2023

### Note 5: Income

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£	£
<b>Note 5: Income</b>						
<b>Voluntary income</b>	<b>5a</b>					
Stewardship		29,604	-	-	29,604	29,001
Collections		7,112	-	-	7,112	2,379
Gift aid		6,262	-	-	6,262	8,494
Donations		19,465	3,604	-	23,069	10,000
Grants		11,542	-	-	11,542	8,271
<b>Total voluntary income</b>		<b>73,984</b>	<b>3,604</b>	<b>-</b>	<b>77,588</b>	<b>58,146</b>
<b>Activities for generating funds</b>	<b>5b</b>					
Lettings		74,029	-	-	74,029	69,843
Fundraising		2,171	-	-	2,171	2,279
<b>Total activities for generating funds</b>		<b>76,200</b>	<b>-</b>	<b>-</b>	<b>76,200</b>	<b>72,122</b>
<b>Other income</b>	<b>5c</b>					
Offertory, Baptisms & Weddings		1,219	-	-	1,219	912
Church activity fees		-	-	-	-	935
<b>Total other income</b>		<b>1,219</b>	<b>-</b>	<b>-</b>	<b>1,219</b>	<b>1,847</b>
<b>Income from investments</b>	<b>5d</b>					
Dividends & Interest		311	-	-	311	206
<b>Total income from investments</b>		<b>311</b>	<b>-</b>	<b>-</b>	<b>311</b>	<b>206</b>
<b>Total income</b>		<b>151,714</b>	<b>3,604</b>	<b>-</b>	<b>155,318</b>	<b>132,322</b>

The PCC received grants for church energy of £0 and £2,641 and grants for curate housing of £11,542 and £5,630 for 2023 and 2022, respectively.

## Notes to the Financial Statements For the Year ended 31st December 2023

### Note 6: Expenses

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2023 £	2022 £
<b>Running Costs:</b>					
<b>6a</b>					
Curate expenses	22,437	-	-	22,437	15,145
Maintenance & repairs	14,825	-	-	14,825	5,968
Employee expenses	14,198	-	-	14,198	16,233
Utility expenses	11,150	-	-	11,150	11,043
Cleaning & gardening	7,541	-	-	7,541	6,459
Building insurance	4,657	-	-	4,657	3,360
Church supplies	2,665	-	-	2,665	3,967
Children ministry	2,239	-	-	2,239	1,356
Music ministry	1,042	-	-	1,042	1,512
Depreciation	535	-	-	535	1,827
Accounting expenses	482	-	-	482	454
Hospitality expenses	461	-	-	461	442
Finance fees	171	-	-	171	24
Church activities	93	-	-	93	1,626
Miscellaneous costs	2,008	-	-	2,008	1,126
<b>Total Running Cost</b>	<b>84,505</b>	<b>-</b>	<b>-</b>	<b>84,505</b>	<b>70,543</b>
<b>Donations:</b>					
<b>6b</b>					
Diocesan fund	60,000	-	-	60,000	59,700
Helping hand	-	620	-	620	5,480
Other	3,078	-	-	3,078	3,749
<b>Total Donations</b>	<b>63,078</b>	<b>620</b>	<b>-</b>	<b>63,698</b>	<b>68,929</b>
<b>Total Expenses</b>	<b>147,583</b>	<b>620</b>	<b>-</b>	<b>148,203</b>	<b>139,471</b>

During the year the PCC employed an administrative assistant on a part-time basis. Staff cost includes the resulting wage, tax, and pension costs.

From time-to-time, members were compensated for their time spent conducting children ministries and gardening for a total of £2,996 and £1,632 for years 2023 and 2022.

The PCC directly pays for curate lodging and utility expenses. The Diocese has provided a grant of £11,542 and £5,630 for 2023 and 2022, respectively, which is separately reported in Note 5: Income of this report.

The Independent Examiner was not compensated for efforts for both years presented.

**Independent Examiner's Report  
to the PCC of St Saviour Wendell Park**

I report on the Accounts for the year ended 31 December 2023  
as set out on pages 1 to 9

**Respective responsibilities of trustees and examiner**

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

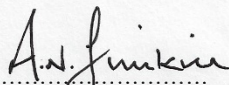
The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
  - proper accounting records are kept (in accordance with section 130 of the Act); and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
1. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 14 March 2024

Name: Anthony Simkin FCA

Address: 10 Riverview Grove, Chiswick,  
W4 3QJ

## **7. DEANERY SYNOD REPORT**

The Synod continued last year with the usual mix of issues relating to the Church and to problems, both parishes related and of social interest.

Last May there was a particularly interesting meeting at St Mary's, Hammersmith Road. This was entitled Way of Life. The aim is to connect more deeply with God and with life. A number of parishes in London, as well as international groups, have devised ways of approaching life and prayer, loosely using the monastic model as a structure.

The Nazareth Community is based at St-Martin-in- the- Fields. It is an experiment in being with God, one's neighbour and with oneself, in the Centre of London and so is city life based. The Community of Aidan and St Hilda is an international group. It has Holy Isle as its base and constitutes quite a complex process of spiritual development. The website is: <http://www.aidanandhilda.org.uk>

The meeting in September was at St Albans, Margravine Road. As is usual, the meeting had a social emphasis. There was also a talk on safeguarding. The most recent meeting, at St Simon's Church, Shepherds Bush, had 'Encounters with Christ' as its main topic. It was particularly interesting. A number of people gave accounts of how they had met with the Lord Jesus. This was a very rich and moving meeting of the Synod.

As usual, there were updates on the financial situation by the Finance Officer.

*Astrid Wilson*

*Deanery Synod Representative*

## **8. THE UPPER ROOM REPORT**

The underlying theme of this year has been all about maximising the benefits we provide from our resources, in the face of rising demand for our services driven by the continuing economic challenges facing just about everyone in society.

We have continued to serve unprecedented numbers of meals throughout the year, whilst keeping a tight rein on the cost of delivering them. 32,750 meals is a remarkable number. Ash has stepped up to the role of Project Manager exceptionally well, combining a deep empathy and compassion for our guests with smooth organisation of the large numbers of volunteers whom we depend so heavily on.

UR4Driving also had a record year, achieving a magnificent 41 practical passes. Getting a driving licence really is a life-changing achievement for our students. Test slots are still in short supply, and the team are regularly on the website at the crack of dawn to secure bookings as soon as they become available.

We welcomed Nisia as our new UR4Jobs Project Manager, who has reinvigorated the service as well as revealing impressive skills at raising funds.

It was with considerable regret that we took the decision to close our UR4Counselling project. This was due to the challenges of funding, together with the increasing complexity and severity of those presenting for the service. I would like to give a warm thank you to Alina, who has led the project with great energy, dedication and professionalism.

We were delighted to welcome the Rt Revd. Dr Emma Ineson, the recently appointed Bishop of Kensington, on a visit to The Upper Room, and honoured that Bishop Emma has agreed to become a Patron.

As always, we are enormously grateful for the support we receive from St Saviour's. In particular, we very much appreciate you hosting our Carol Service.

Volunteers have always been vital to the work of The Upper Room, and it's a uniquely rewarding thing to do. With the increased demand for our services, we need volunteers more than ever. So if you are interested, please do get in touch via our website at <https://theupperroom.org.uk/get-involved/volunteer/>

*Simon Tuke,  
Chair of Trustees, The Upper Room*